

Appendix D

	2020/21 Budget Net Expenditure £000	2021/22 Budget Net Expenditure £000		
Summary of Council Expenditure & Council Tax				
Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix E)	15,813	17,015		
Capital Charges and Support Services charged outside the General Fund	(232)	(232)		
Sub Total	15,581	16,783		
Non allocated expenditure:				
Collection Fund adjustment	0	0		
Net Service Expenditure excluding capital charges	15,581	16,783		
Govt Support: Revenue Support Grant	0	0		
Govt Support: Lower Tier Services Grant	0	(98)		
Govt Support: Local Council Tax Support (LCTS)	0	(245)		
New Homes Bonus	0	0		
Council Tax Requirement - Sevenoaks DC	(11,264)	(11,443)		
Business Rates Retention	(2,139)	(2,182)		
Collection Fund Deficit / (Surplus)	0	17		
Grant & Council Tax income	(13,403)	(13,951)		
Net Expenditure after Grant & Council Tax, before interest	2,178	2,832		
Less: Interest and Investment income	(300)	(188)		
Less: Property Investment Strategy Income	(1,428)	(1,372)		
Amount to be met from Reserves	450	1,272		
Contributions (to) / from reserves:				
Earmarked Reserves				
Capital	(148)	(148)		
Budget Stabilisation	72	935		
Pension fund valuation	59	46		
Financial Plan	501	501		
Net Zero Transition	(34)	(62)		
Planned contribution from General Fund Reserve	0	0		
	450	1,272		
	2020/21	2021/22		
Taxbase	51,208	50,877		
	£	£		
Council Tax @ Band D	219.96	224.91		
Council Tax Summary (Band D Charge)			% Change	% Share
Kent County	1,351.26	1,418.76	5.00	69.7
Kent Fire	79.29	80.82	1.93	4.0
Kent Police	203.15	218.15	7.38	10.7
	1,633.70	1,717.73		
Sevenoaks District	219.96	224.91	2.25	11.0
Average Town/Parish	90.56	93.93	3.72	4.6
	1,944.22	2,036.57	4.75	100.0